

**TELANGANA STATE HUMAN RIGHTS COMMISSION**  
**BUDGET FROM 2019 TO 2020**

Sl.No.	Head of Account	Budget Allotted	Expenditure as on 31-03-2020	Total Balance as on 31-03-2020
1	110/111 (T.A)	224000	85344	138656
2	130/131(Utility payments).	359000	153012	205988
3	130/132(Other office Exp.)	781000	2777918	3082
4	Addl.Budget - 130/132 (Furniture)	2000000		
5	130/133(Water)	305000	270340	34660
6	130/134(Hire Charges)	363000	0	363000
7	130/135(Elec)	359000	114318	244682
8	140(Rent,Rates)	4832000	8123376	308624
9	Addl.Budget - 140(Rent,Rates)	3600000		
10	240(POL)	327000	121513	205487
11	280/281(Pleaders Fees)	61000	0	61000
12	280/284(Other Payments)	0	0	0
13	300(Other Contractual Service)	137000	0	137000
14	500/503 (Other Charges)	0	0	0
15	510/511(Motor vehicle)	121000	58795	62205
	Total	13469000	11704616	1764384
16	010(Salaries)	35524000	37952970	-2428970
	Total	48993000	49657586	-664586

1.Additional Budget for an amount of Rs.3600000/-, sanctioned vide G.O.Rt.No.3114 GA (SC-D) Dept., Dated:28-11-2019.

2.Additional Budget for an amount of Rs.2000000/-, sanctioned vide G.O.Rt.No.518 GA (SC-D) Dept., Dated:25-02-2020 and BRO No.96 Finance

3.Re-appropriation of funds for an amount of Rs.150000/- sanctioned vide G.O.Rt.No.92 Finance (EBS.I), Dated:05-02-2020 and G.O.Rt.No.414