

TELANGANA STATE HUMAN RIGHTS COMMISSION
BUDGET FROM 2021 TO 2022

Sl.No.	Head of Account	Budget Allotted	Expenditure as on 31-03-2022	Total Balance as on 31-03-2022
1	110/111 (T.A)	168000	73606	94394
2	130/131(Utility payments).	359000	177744	181256
3	130/132(Other office Exp.)	745000	1063994	1006
4	Addl. Budget 130/132(Other office Exp.)	320000		
5	130/133(Water)	155000	117369	37631
6	130/134(Hire Charges)	363000	0	363000
7	130/135(Elec)	600000	555521	44479
8	140(Rent,Rates)	7500000	7332430	167570
9	240(POL)	627000	626017	983
10	280/281(Pleaders Fees)	61000	0	61000
11	280/284(Other Payments)	0	0	0
12	300/302(Other Contractual Service)	137000	0	137000
13	500/503 (Other expenditure)	0	3138309	11691
14	Addl. 500/503 (Other expenditure)	1600000		
15	Addl. 500/503 (Other expenditure)	1550000		
16	510/511(Motor vehicle repairs)	121000	116699	4301
17	510/512(Purchases of Motor vehicle)	0	0	0
18	160- Publications	0	0	0
	Total	14306000	13201689	1104311
19	010(Salaries)	59077000	61667583	-2590583
	Grand Total	73383000	74869272	-1486272

1.Additional Budget for an amount of Rs.1600000/-, sanctioned vide BRO No.1073, Finance (EBS-I) Dept., Dated:19-08-2021.

2.Additional Budget for an amount of Rs.320000/-, sanctioned vide BRO No.1074, Finance (EBS-I) Dept., Dated:19-08-2021.

3.Additional Budget for an amount of Rs.1550000/-, sanctioned vide BRO No.1670, Finance (EBS-I) Dept., Dated:22-12-2021.

4.Total Budget sanctioned for the financial year 2021-2022 is Rs.73383000(Rs.69913000(annual)+320000(addl.)+1600000(addl.)+1550000(ad dl.)).