

TELANGANA STATE HUMAN RIGHTS COMMISSION
Vote on Account Budget from 01-04-2024 to 31-07-2024 (4 Months)

| Sl.No. | Head of Account | Vote on Account Budget | Expenditure as on 16-05-2024 | Total Balance as on 16-04-2024 |
|--------|-------------------------------------|------------------------|------------------------------|--------------------------------|
| 1 | 110/111 (T.A) | 200000.00 | 0.00 | 200000.00 |
| 2 | 130/131(Utility payments). | 145000.00 | 7118.00 | 137882.00 |
| 3 | 130/132(Other office Exp.) | 301000.00 | 76084.00 | 224916.00 |
| 4 | 130/133(Water) | 52000.00 | 10536.00 | 41464.00 |
| 5 | 130/134(Hire Charges) | 267000.00 | 0.00 | 267000.00 |
| 6 | 130/135(Elec) | 200000.00 | 26182.00 | 173818.00 |
| 7 | 140/141(Rent,Rates) | 4667000.00 | 1057101.00 | 3609899.00 |
| 8 | 140/142(Taxes) | 0.00 | 0.00 | 0.00 |
| 9 | 240(POL) | 233000.00 | 30928.00 | 202072.00 |
| 10 | 280/281(Pleaders Fees) | 133000.00 | 0.00 | 133000.00 |
| 11 | 280/284(Other Payments) | 133000.00 | 0.00 | 133000.00 |
| 12 | 300/302(Other Contractual Service) | 333000.00 | 0.00 | 333000.00 |
| 13 | 500/503 (Other expenditure) | 1667000.00 | 0.00 | 1667000.00 |
| 14 | 510/511(Motor vehicle repairs) | 200000.00 | 0.00 | 200000.00 |
| 15 | 510/512(Purchases of Motor vehicle) | 100000.00 | 0.00 | 100000.00 |
| 16 | 160- Publications | 0.00 | 0.00 | 0.00 |
| | Total | 8631000.00 | 1207949.00 | 7423051.00 |
| 17 | 010(Salaries) | 20488000.00 | 4621197.00 | 15866803.00 |
| | Grand Total | 29119000.00 | 5829146.00 | 23289854.00 |